

Hardin-Jefferson ISD
Child Nutrition Budget Amendment #1
November 14, 2022

Revenue	Budget	Amendments	Amended Budget
5700 - Local	500,000	-	500,000
5800 - State	25,000	-	25,000
5900 - Federal	515,000	-	515,000
Total Revenue	<u>1,040,000</u>	<u>-</u>	<u>1,040,000</u>
Expenditures			
35 - Child Nutrition	960,000	300,000	1,260,000
51 - Plant Maintenance and Operations	30,000	-	30,000
81 - Facilities Acquisition and Construction	280,000	-	280,000
Total Expenditures	<u>1,270,000</u>	<u>300,000</u>	<u>1,570,000</u>